1999-2000 Profile of Irene School District 63-2 Irene, South Dakota

| General District Information | | | | | | | | | |
|------------------------------|------------------------|-------|----------------|---------------|-----------------------------------|----------------------|-------|--|--|
| Area in Square Miles 146 | | | Grade Span | Enroll. ADA | Enroll. ADM | | | | |
| Area located in 3 Counties | | | K-8 145.931 | | 149.109 | | | | |
| Home County - YANKTON | | | 9-12 | 82.237 | 84.749 | | | | |
| Educ. Expenditures/ADN | penditures/ADM \$5,885 | | | Total 228.169 | | 233.857 | | | |
| 1999 PK-12 Enrollment 238 | | | % Special Need | s Students | 10.5% | | | | |
| Open Enrolled Students | | 10 | | | Voc Ed Enrollment | | 69 | | |
| ADM of Tuitioned Out Pa | aid | 0.000 | | | % Eligible for Free/Reduced Lunch | | 36.3% | | |
| Gen. State Aid Adj. ADM | Λ | 27 | 4.655 | | Students Transp | Students Transported | | | |
| District Dropout Rate | | 2 | 3% | | Non-Public & Ho | 0.720 | | | |

| Ending | Ending Fund Balance | | | | | | | |
|----------------|---------------------|--|--|--|--|--|--|--|
| General | \$640,093 | | | | | | | |
| Capital Outlay | \$1,045,652 | | | | | | | |
| Special Ed | \$87,293 | | | | | | | |
| Pension | \$5,498 | | | | | | | |

| Revenue | | | | | | | | | | |
|---------|-------------|----------------|-------------------|----------|--|--|--|--|--|--|
| Source | General | Capital Outlay | Special Education | Other | | | | | | |
| Local | \$569,946 | \$302,640 | \$85,657 | \$81,860 | | | | | | |
| County | \$21,304 | \$0 | \$0 | \$0 | | | | | | |
| State | \$746,403 | \$0 | \$22,135 | \$0 | | | | | | |
| Federal | \$62,216 | \$0 | \$19,679 | \$0 | | | | | | |
| Total | \$1,399,869 | \$302,640 | \$127,471 | \$81,860 | | | | | | |

| State Aid - FY2000 | | | | | | | | | |
|------------------------------|-----------|--|--|--|--|--|--|--|--|
| General Formula | \$719,108 | | | | | | | | |
| Special Education | \$13,006 | | | | | | | | |
| Extraordinary Cost Fund - SE | \$0 | | | | | | | | |
| Total State Aid | \$732,114 | | | | | | | | |

| 1999 payable 2000 Levy per Thousand | | | | | | | | | |
|-------------------------------------|-------|-------------------|------|--|--|--|--|--|--|
| Gen Ag | 4.70 | Special Education | 1.40 | | | | | | |
| Non-Ag Z | 5.70 | Capital Outlay | 3.00 | | | | | | |
| Gen Own Occ | 7.56 | Bond Redemption | 1.06 | | | | | | |
| Gen Oth Non-Ag/Util | 16.15 | Pension Fund | 0.30 | | | | | | |

| District Instructional Star | ff Information |
|-----------------------------|----------------|
| Average Teacher Salary | \$23,832 |
| Exp. Adjusted Salary | \$25,083 |
| Avg Years of Experience | 12.3 |
| % with Advanced Degrees | 17.4% |
| Student to Staff Ratio | 11.1 to 1 |
| Cert. Instr. Staff (FTE's) | 21.5 |

| 1999 Taxable V | /aluations |
|------------------------|--------------|
| Agricultural | \$46,867,192 |
| Non-Ag Z | \$41,234 |
| Owner Occupied | \$9,528,916 |
| Other Non-Ag/Utilities | \$3,574,716 |
| Total | \$60,012,058 |

| | Expe | nditures | | | |
|--------------------|-------------|-------------------|-------------|--|--|
| Instruction: | General | Special Education | Total | | |
| Elementary | \$299,487 | \$0 | \$299,487 | | |
| Middle/Jr. Hi | \$0 | \$0 | \$0 | | |
| Secondary | \$364,603 | \$0 | \$364,603 | | |
| Other | \$59,345 | \$101,112 | \$160,457 | | |
| Preschool | \$0 | \$14,524 | \$14,524 | | |
| Adult | \$0 | \$0 | \$0 | | |
| Total Instruction | \$723,435 | \$115,636 | \$839,071 | | |
| | | | | | |
| Support Services | \$445,311 | \$41,570 | \$486,881 | | |
| Community Services | \$0 | \$0 | \$0 | | |
| Non-Programmed | \$0 | \$0 | \$0 | | |
| Debt Service | \$0 | \$0 | \$0 | | |
| Co-Curricular | \$65,741 | \$0 | \$65,741 | | |
| Total Expenditures | \$1,234,487 | \$157,206 | \$1,391,693 | | |

| Other Fund Expenditures: | | | | | | | | | |
|--------------------------|-----------|--------------------|-----------|--|--|--|--|--|--|
| Capital Outlay | \$118,548 | Capital Project | \$0 | | | | | | |
| Bond Redemption | \$64,850 | GF - Transfers Out | \$150,000 | | | | | | |
| Pension | \$13,595 | | | | | | | | |

| SCHOOL LEVEL INFORMATI |
|------------------------|
| |

| | 1999 K-12 | | | Otis-Lennon | 01.047/0470 | | | | | | | Certified |
|--------------------------|------------|---------|------------|-----------------|----------------------|---------------------|-----------|------------|-----------|---------------|------------|------------------|
| | Fall | Dropout | Attendance | Percentile | OLSAT/SAT9 | Stanford Percentile | ACT | ACT Number | Number | Average | Average | Classroom |
| School Name, Grade Level | Enrollment | Rate | Rates | (Grade - Score) | (Grade - No. Tested) | (Grade - Score) | Composite | Tested | Graduates | School Salary | Class Size | Teachers (FTE's) |
| Irene High Sch, 0912 | 88 | 3.3% | 97.0% | • | 11 - 18 | 11 - 62 | 22.5 | 16 | 25 | \$24,174 | 10.2 to 1 | 8.7 |
| Irene Elem, PK06 | 110 | 0.0% | 97.8% | 4 - 51 | 2 - 11, 4 - 18 | 2 - 56, 4 - 58 | - | - | - | \$24,470 | 15.7 to 1 | 7.6 |
| Irene Jr High, 0708 | 36 | 0.0% | 98.0% | 8 - 53 | 8 - 26 | 8 - 61 | - | - | - | \$21,668 | 14.6 to 1 | 2.5 |